

FALL RIVER JOINT UNIFIED SCHOOL DISTRICT

Superintendent
Greg Hawkins



"Education is Power"

Governing Board
President: Richard Dougherty
Clerk: Megan Estes
Trustee: John Hamilton
Trustee: Jack Hathaway
Trustee: Jeanne Norris

August 18, 2023

Teresea:

I would like to dispose of the 2 Backhoes and one forklift. The values of the items are:

1980 Case 580c Backhoe \$12,000.00

1977 John Deere Backhoe \$2000.00

1981 Allis Chalmers Forklift \$1000.00

Thank You ,

Rodd Taylor

Director of Operations

Fall River Joint Unified School District

rtaylor@frjusd.org

+530-335-2483

Quote Document

Budget Blinds of Redding - CA Lic # 848191

9690 TANQUERAY CT
 REDDING, CA 96003-6812
 Phone: (530) 226-9027
 Email: jbay@BudgetBlinds.com
 Web Site: <https://budgetblinds.com/Redding>



Quote #: 8130 08/29/2023

Designer: Jerry Bay

Account Name: Fall River Joint Unified School District / Rodd Taylor

Bill to Address	
Fall River Joint Unified School District / Rodd Taylor 44215 WALNUT ST MCARTHUR, CA 96056	Cell : *(530) 604-6998 Work : (530) 335-2483 Email : rtaylor@frjUSD.org Sidemark : Taylor - R Customer PO# :

Installation Address
Fall River Joint Unified School District / Rodd Taylor 37403 TORONTO AVE BURNEY, CA 96013-4381

Window Name	Product	Unit Price	Qty	Total
Class 1 - W1	SOLAR & ROLLER SHADES Enlightened Style; Product: ROLLER SHADES , Model: LATOUR ROLLER CLUTCH OPERATED , Exterior Shade: NO , Shade Style: STANDARD , Mount: INSIDE MOUNT , Top Treatment: DECO FASCIA , Top Treatment Color Override: NO , Continuous Valance: NO , Valance Returns: NO , Fabric Type: ESSB - Essentials Blackout , Color: 104 - Taupe , Blinds on Headrail: SINGLE PANEL SHADE , Cord Position: LEFT , Railroad Fabric: NO , Privacy Light Block: NO , Side-By-Side: NO ,	\$382.50	1	\$382.50
Class 1 - W2	SOLAR & ROLLER SHADES Enlightened Style; Product: ROLLER SHADES , Model: LATOUR ROLLER CLUTCH OPERATED , Exterior Shade: NO , Shade Style: STANDARD , Mount: INSIDE MOUNT , Top Treatment: DECO FASCIA , Top Treatment Color Override: NO , Continuous Valance: NO , Valance Returns: NO , Fabric Type: ESSB - Essentials Blackout , Color: 104 - Taupe , Blinds on Headrail: SINGLE PANEL SHADE , Cord Position: RIGHT , Railroad Fabric: NO , Privacy Light Block: NO , Side-By-Side: NO ,	\$382.50	1	\$382.50
Class 1 - W3	SOLAR & ROLLER SHADES Enlightened Style; Product: ROLLER SHADES , Model: LATOUR ROLLER CLUTCH OPERATED , Exterior Shade: NO , Shade Style: STANDARD , Mount: INSIDE MOUNT , Top Treatment: DECO FASCIA , Top Treatment Color Override: NO , Continuous Valance: NO , Valance Returns: NO , Fabric Type: ESSB - Essentials Blackout , Color: 104 - Taupe , Blinds on Headrail: SINGLE PANEL SHADE , Cord Position: LEFT , Railroad Fabric: NO , Privacy Light Block: NO , Side-By-Side: NO ,	\$382.50	1	\$382.50
Class 1 - W4	SOLAR & ROLLER SHADES Enlightened Style; Product: ROLLER SHADES , Model: LATOUR ROLLER CLUTCH OPERATED , Exterior Shade: NO , Shade Style: STANDARD , Mount: INSIDE MOUNT , Top Treatment: DECO FASCIA , Top Treatment Color Override: NO , Continuous Valance: NO , Valance Returns: NO , Fabric Type: ESSB - Essentials Blackout , Color: 104 - Taupe , Blinds on Headrail: SINGLE PANEL SHADE , Cord Position: RIGHT , Railroad Fabric: NO , Privacy Light Block: NO , Side-By-Side: NO ,	\$382.50	1	\$382.50
Class 1 - W5	SOLAR & ROLLER SHADES Enlightened Style; Product: ROLLER SHADES , Model: LATOUR ROLLER CLUTCH OPERATED , Exterior Shade: NO , Shade Style: STANDARD , Mount: INSIDE MOUNT , Top Treatment: DECO FASCIA , Top Treatment Color Override: NO , Continuous Valance: NO , Valance Returns: NO , Fabric Type: ESSB - Essentials Blackout , Color: 104 - Taupe , Blinds on Headrail: SINGLE PANEL SHADE , Cord Position: RIGHT , Railroad Fabric: NO , Privacy Light Block: NO , Side-By-Side: NO ,	\$289.85	1	\$289.85
Class 1 - W6	SOLAR & ROLLER SHADES Enlightened Style; Product: ROLLER SHADES , Model: LATOUR ROLLER CLUTCH OPERATED , Exterior Shade: NO , Shade Style: STANDARD , Mount: INSIDE MOUNT , Top Treatment: DECO FASCIA , Top Treatment Color Override: NO , Continuous Valance: NO , Valance Returns: NO , Fabric Type: ESSB - Essentials Blackout , Color: 104 - Taupe , Blinds on Headrail: SINGLE PANEL SHADE , Cord Position: LEFT , Railroad Fabric: NO , Privacy Light Block: NO , Side-By-Side: NO ,	\$289.85	1	\$289.85

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Budget Blinds of Redding - CA Lic # 848191

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 REDDING, CA 96003-6812
 Phone: (530) 226-9027
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Additional Items	Memo	Unit Price	Qty	Total
Installation	New installation up to two blinds, shades, etc.	\$129.00	1	\$129.00
Additional Units	Installation Blinds, Shades,	\$20.00	1	\$20.00
Travel (Out of Area)		\$140.00	1	\$140.00

Taxes are estimated. All Taxes will be calculated and applied at the time the order is placed.

Product Subtotal:	\$2,109.70
Additional Charges:	\$289.00
Quote Subtotal:	<u>\$2,398.70</u>
Est Tax/Tax:	\$152.98
Total:	<u>\$2,551.68</u>

Quote Expiration Date: 09/28/2023

Quote
Document

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848191

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REDDING, CA 96003-6812

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Style and service for every budget.

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Account Name: Fall River Joint Unified School
District / Rodd Taylor

Notes

Quote Document

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Terms & Conditions

GENERAL: You acknowledge you have the legal capacity to enter this agreement and that its terms and conditions are subject to review and approval by Budget Blinds who may cancel this agreement refunding any down payment. Budget Blinds reserves the right to cancel the agreement should Budget Blinds experience unforeseen circumstances that result in additional supply costs, including increases in materials, gasoline, and transportation or labor costs. Further, Budget Blinds reserves the right to withdraw from the agreement in whole or in part if at any time (whether before or after commencing work on the premises) it comes to the conclusion that the structure of the property or the land is unsuitable for Budget Blinds techniques or that safe access to any part of the structure or land is not possible using equipment normally employed by Budget Blinds. In the event the work cannot be performed in accordance with local codes or ordinances any payment or merchandise and/or labor made hereunder shall be refunded and this agreement shall be null and void and of no effect.

INSTALLATION: You agree to pay to Budget Blinds the amount specified herein which will cover the price of said merchandise and the installation. This agreement, including the specification, may not be altered or modified except by written agreement between the parties hereto and oral understanding and agreements shall not be binding unless set forth herein. Any changes made by you in these specifications necessitating additional merchandise or labor shall not be included or covered by this agreement but shall be provided for under separate and additional orders from you via a written change order. In the event a condition arises that Budget Blinds was not aware of at the time it made its visual inspection of your Premises, Budget Blinds reserves the right to adjust its price in order to reasonably perform its work in accordance with the plans and specifications. Such adjustments shall be fully discussed with you and shall not include those conditions that should have been deleted upon a reasonable visual inspection of your Premises. Such adjustment shall be billed one time and materials basis set forth in a written contract update signed by you and the Budget Blinds authorized contractor. Work will be substantially completed within 90 days hereafter unless a different estimated completion date is shown herein. You understand this is only an estimated date and you will be contacted prior to this date to schedule the actual installation date. Failure by Budget Blinds without lawful excuse to substantially commence work within 20 days from the appropriate date shown on the reverse is a violation of the Contractor's License Law.

IN THE STATE OF CALIFORNIA: Contractors are required by law to be licensed and regulated by the Contractors State License Board. Any questions concerning a contractor may be referred to the Registrar of the Board which has jurisdiction to investigate complaints against contractors if a complaint is filed within three (3) years of the date of the alleged violation. The address is Contractors State License Board, PO Box 26000, Sacramento, CA 95826. . **REPRESENTATION OF CUSTOMER:** You represent that any information or measurement that you have provided to Budget Blinds are complete and correct to the best of your knowledge. You understand that an additional installation fee may be required if any of this information is incorrect. Any changes required in the installation as a result of incorrect information of measurements must be in writing and approved by Budget Blinds. Budget Blinds will not be responsible for any delays in completing the installation that may occur as a result of incomplete or incorrect information that you have provided to Budget Blinds or where original installation under normal situations becomes impossible if owner requests a type of installation that is deemed unusual or out of the normal, in which case, Budget Blinds can refuse and customer is still liable for payment.

ADDITIONAL TERMS AND CONDITIONS FOR SPECIAL ORDERS You certify that the product information described on the face of this order is accurate and complete. You understand that the purchase price of the product is payable to Budget Blinds in full at the time of ordering and is not refundable.. You also understand the products described are specifically designed and custom built and that Budget Blinds will take action upon execution of this agreement to order and have constructed those items and set forth herein. Therefore, this agreement is not subject to cancellation for any reason after 72 hours of order placement. The delivery date, when given, shall be deemed approximate and performance is subject to delays caused by strikes, fires, acts of God or other reasons not under the control of Budget Blinds, as well as availability of the product, or any component products at the time of delivery. You understand that Budget Blinds will have no obligation for the installation of the product unless specifically arranged for by installation contract with Budget Blinds except as found in any applicable manufacturer's warranty, Budget Blinds makes no warranty expressed or implied fitness for particular purpose and Budget Blinds shall have no liability for direct, indirect, special, consequential, incidental, or punitive damages.

Quote Document

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Quote #: 8130 08/29/2023

Designer: Jerry Bay

Account Name: Fall River Joint Unified School District / Rodd Taylor

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REDDING, CA 96003-6812
Phone: (530) 226-9027
Email: jbay@BudgetBlinds.com
Web Site: https://budgetblinds.com/Redding

NOTICE OF CANCELLATION

Date of Transaction (See front of invoice for transaction date). You may CANCEL this transaction, without any Penalty or Obligation, within THREE BUSINESS DAYS from the above date. If you cancel, any property traded in, any payments made by you under the contract or sale, and any negotiable instrument executed by you will be returned within TEN BUSINESS DAYS following receipt by the seller of your cancellation notice, and any security interest arising out of the transaction will be cancelled. If you cancel, you must make available to the seller at you residence, in substantially as good condition as when received, any goods delivered to you under this contract or sale, or you may, if you wish, comply with the instructions of the seller regarding the return shipment of the goods at the seller's expense and risk. If you do make the goods available to the seller and the seller does not pick them up within 20 days of the date of you Notice of Cancellation, you may retain or dispose of the goods without any further obligation. If you fail to do so, then you remain liable for performance of all obligations under the contract. To cancel this transaction, mail or deliver a signed and dated copy of this Cancellation Notice or any other written notice, or send a telegram to (See address on front of invoice) NO LATER THAN MIDNIGHT OF THE 3RD BUSINESS DAY FROM DATE OF TRANSACTION ABOVE.

Signatures


Signature

8/29/2023
Date

Sales Rep

Date

Quote Expiration Date: 09/28/2023

Quote #: 8130 08/29/2023

Designer: Jerry Bay

Account Name: Fall River Joint Unified School
District / Rodd Taylor

**! WARNING/
ADVERTENCIA**



Window blind cord can **STRANGLE** your child. To prevent strangulation, purchase cordless products or products with inaccessible cords.

La cuerda de la persiana puede **ESTRANGULAR** a su niño. Para evitar el estrangulamiento, compre alternativas cuerda o productos con cuerdas inaccesibles.

! WARNING

 The cords on this product present a potential strangulation hazard.

 For child safety, consider cordless alternatives or products with inaccessible cords.

! MISE EN GARDE

 Les cordons de ce produit présentent un risque d'étranglement.

 Pour la sécurité des enfants, envisagez à choisir des produits sans cordon ou des produits dont les cordons ne sont pas accessibles.

5.1.3 & 5.1.4

O OHIO PYLE PRINTS, INC.
410 DINNERBELL RD
OHIO PYLE, PA 15470-1002

WesBanco Bank, Inc.
69-3/434

31043

7/20/2023

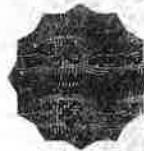
PAY TO THE ORDER OF Burney High School

\$ **51.14

Fifty-One and 14/100***** DOLLARS

PROTECTED AGAINST FRAUD

Burney High School
061347001533
Donation
37571 Mountain View Road
Burney, CA 96013



[Handwritten Signature]



MEMO

⑈031043⑈ ⑆043400036⑆ 803132072⑈

© 2021 INTUIT INC. # 4117 1-800-433-8840



The Blackbaud Giving Fund
by its agent, YourCause
65 Fairchild Street
Charleston, SC 29492

Check No. 1110232625

Date: 8/23/2023

Page 1 OF 1

The Blackbaud Giving Fund is pleased to present BURNEY JUNIOR-SENIOR HIGH with the enclosed grant of \$120.00 made on behalf of Pacific Gas & Electric Company/Employee Giving and its donors.

Grant Amount \$120.00

Donor Details

Donor information related to these funds can be accessed securely by going to our Nonprofit Portal: <https://nonprofit.yourcause.com> to avoid Charity Check Fees applicable to processing donations via paper check.

- View donor details by going to "Giving" then "Payments and Transactions".
- Donor information is only available on our Nonprofit Portal.

First Time Users, Establish an Account

- Visit <https://nonprofit.yourcause.com> and click on "Sign up".
- Proceed with creating your account, verifying your email, and selecting your organization.
- Once approved, you will receive a welcome email.

ACH (Direct Deposit)

YourCause and The Blackbaud Giving Fund encourage you to sign up for ACH through <https://nonprofit.yourcause.com>.

- Click on "Administration" then "Disbursement Information" to sign up for ACH.
- ACH is our preferred method of payment because it's ecofriendly, secure, and faster.
- ACH can prevent the loss of funds if a check remains uncashed.

Have Questions?

If you have questions or concerns, please contact our Nonprofit Support Team at charity@yourcause.com.

US Grant Terms: Any grant issued by The Blackbaud Giving Fund is subject to the following terms. By accepting any grant from The Blackbaud Giving Fund, you represent to The Blackbaud Giving Fund that (i) your organization is formed under the laws of the U.S. and its territories and is a public charity described in IRC secs. 509(a)(1)-(3), a political subdivision of the United States, a State, a possession of the United States within the meaning of Section 170(c)(1) of the Code of the Internal Revenue Code of 1986 or a private operating foundation described in IRC sec. 4942(j)(3); (ii) this grant will be used exclusively for your organization's exempt purposes; (iii) neither the recommending donor nor any other donor-affiliated party will receive goods, services or impermissible benefits (e.g., tuition, memberships, dues, admission to events or goods bought at action, or anything of more than incidental benefit) as a result of the grant; (iv) the grant will not be used for political contributions or campaign activities; and (v) your organization does not devote more than an insubstantial part of its activities to attempting to influence legislation by propaganda or otherwise.

You should not provide a tax receipt for this grant. This gift was made from a donor advised fund account and The Blackbaud Giving Fund has already provided the donor with a tax receipt for this donation.

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FOR SECURITY PURPOSES, THE BACK OF THIS DOCUMENT CONTAINS AN ARTIFICIAL WATERMARK



The Blackbaud Giving Fund
by its agent, YourCause
65 Fairchild Street
Charleston, SC 29492

Check NO. 1110232625

PNC Bank, N.A.
88-1054/1130

DATE	AMOUNT
8/23/2023	\$*****120.00

VOID AFTER 120 DAYS

Grant terms found here: nonprofit.yourcause.com/grantterms

PAY EXACTLY One Hundred Twenty And 0/100 Dollars

PAY TO THE ORDER OF
BURNEY JUNIOR-SENIOR HIGH
37571 MOUNTAIN VIEW RD
BURNEY, CA 96013-4350

959

Matthew J. Neek
AUTHORIZED SIGNATURE

SIGNATURE HAS A BLUE BACKGROUND • BORDER CONTAINS MICROPRINTING MP

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The Blackbaud Giving Fund
 by its agent, YourCause
 65 Fairchild Street
 Charleston, SC 29492

Check No. 1110235261
 Date: 8/23/2023
 Page 1 OF 1

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Grant Amount \$120.00

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The Blackbaud Giving Fund
 by its agent, YourCause
 65 Fairchild Street
 Charleston, SC 29492

Check NO. 1110235261

PNC Bank, N.A.
 88-1054/1130

DATE	AMOUNT
8/23/2023	\$*****120.00

VOID AFTER 120 DAYS

Grant terms found here: nonprofit.yourcause.com/granterms

PAY EXACTLY One Hundred Twenty And 0/100 Dollars

PAY TO THE ORDER OF BURNEY JUNIOR-SENIOR HIGH
 37571 MOUNTAIN VIEW RD
 BURNEY, CA 96013-4350

709

Matthew J. Neal

AUTHORIZED SIGNATURE

SIGNATURE HAS A BLUE BACKGROUND • BORDER CONTAINS MICR/PRINTING


⑈ 1110235261⑈ ⑆ 113010547⑆ 6705399547⑈



Fall River Elementary

24977 Curve Street * Fall River Mills, California 96028
(530) 336-5551 * FAX (530) 336-6892 * e-mail: cknoch@frjUSD.org
Website: <http://fres.frjUSD.org/>



Date: August 3, 2023
To: Teresea Spooner
From: Chris Knoch, Principal 
RE: Deposits to donation account

Please deposit the following checks into Fall River Elementary's donation account #10-12-0120-09

Reading for Education	Check #022011	\$50.00
C & K Market	Check #9520800	<u>\$29.25</u>
Total		\$79.25

Thank you!!!

PATRICK NEAL RHOADS
3344 NW GRASS VALLEY DR
CAMAS, WA 98607-4003

109

19-2/1250 WA
99820

September 1, 2023
Date

Pay To The
Order Of

Fall River Elementary
Two Thousand Dollars and ^{xx}/₁₀₀

\$2,000⁰⁰

Dollars



Bank of America

ACH R/T 125000024

For

Ford Trips

⑆ 125000024 ⑆ 000046675278⑆ 0109

Harland Clarke



Fall River Elementary

24977 Curve Street * Fall River Mills, California 96028
(530) 336-5551 * FAX (530) 336-6892 * e-mail: cknoch@frjusd.org
Website: <http://fres.frjusd.org/>



Date: September 5, 2023
To: Teresea Spooner
From: Chris Knoch, Principal
RE: Donations

Please deposit the attached check into FRE's donation account -
10-12-0120-09/

The Blackbaud Giving Fund (PG&E)	Check #1110232550	\$775.00
The Blackbaud Giving Fund	Check #1110235188	<u>\$775.00</u>
Total		\$1550.00

Thank you

004275



The Blackbaud Giving Fund
by its agent, YourCause
65 Fairchild Street
Charleston, SC 29492

Check No. 1110235189

Date: 8/23/2023

Page 1 OF 1

The Blackbaud Giving Fund is pleased to present FALL RIVER JUNIOR-SENIOR HIGH with the enclosed grant of \$315.00 made on behalf of Pacific Gas & Electric Company/Employee Giving and its donors.

Grant Amount \$315.00

Donor Details

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The Blackbaud Giving Fund
by its agent, YourCause
65 Fairchild Street
Charleston, SC 29492

Check NO. 1110235189

PNC Bank, N.A.
88-1054/1130

DATE	AMOUNT
8/23/2023	\$*****315.00

VOID AFTER 120 DAYS

Grant terms found here: nonprofit.yourcause.com/granterms

PAY EXACTLY Three Hundred Fifteen And 0/100 Dollars

PAY TO THE ORDER OF FALL RIVER JUNIOR-SENIOR HIGH
PO BOX 340
MCARTHUR, CA 96056-0340

719

Matthew J. Neal

AUTHORIZED SIGNATURE

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⑈ 1110235189⑈ ⑆ 113010547⑆ 6705399547⑈



Pacific Gas and Electric Company

The Blackbaud Giving Fund
by its agent, YourCause
65 Fairchild Street
Charleston, SC 29492

Check No. 1110232551

Date: 8/23/2023

Page 1 OF 1

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Grant Amount \$315.00

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Have Questions?

If you have questions or concerns, please contact our Nonprofit Support Team at charity@yourcause.com.

US Grant Terms: Any grant issued by The Blackbaud Giving Fund is subject to the following terms. By accepting any grant from The Blackbaud Giving Fund, you represent to The Blackbaud Giving Fund that (i) your organization is formed under the laws of the U.S. and its territories and is a public charity described in IRC secs. 509(a)(1)-(3), a political subdivision of the United States, a State, a possession of the United States within the meaning of Section 170(c)(1) of the Code of the Internal Revenue Code of 1986 or a private operating foundation described in IRC sec. 4942(j)(3); (ii) this grant will be used exclusively for your organization's exempt purposes; (iii) neither the recommending donor nor any other donor-affiliated party will receive goods, services or impermissible benefits (e.g., tuition, memberships, dues, admission to events or goods bought at action, or anything of more than incidental benefit) as a result of the grant; (iv) the grant will not be used for political contributions or campaign activities; and (v) your organization does not devote more than an insubstantial part of its activities to attempting to influence legislation by propaganda or otherwise.

You should not provide a tax receipt for this grant. This gift was made from a donor advised fund account and The Blackbaud Giving Fund has already provided the donor with a tax receipt for this donation.

The Blackbaud Giving Fund is an independent public charity that sponsors a donor advised fund program. Donors make irrevocable charitable contributions to The Blackbaud Giving Fund and have the privilege of recommending grants to qualified public charities.

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The Blackbaud Giving Fund
by its agent, YourCause
65 Fairchild Street
Charleston, SC 29492

Check NO. 1110232551

PNC Bank, N.A.
88-1054/1130

Table with 2 columns: DATE (8/23/2023) and AMOUNT (\$*****315.00)

VOID AFTER 120 DAYS

Grant terms found here: nonprofit.yourcause.com/grantterms

PAY EXACTLY Three Hundred Fifteen And 0/100 Dollars

PAY TO THE ORDER OF

FALL RIVER JUNIOR-SENIOR HIGH
PO BOX 340
MCARTHUR, CA 96056-0340

971

Matthew J. Nosh

AUTHORIZED SIGNATURE

SIGNATURE HAS A BLUE BACKGROUND • BORDER CONTAINS MICROPRINTING MP

1110232551 88105471 6705399547

**FALL RIVER JOINT UNIFIED SCHOOL DISTRICT
RESOLUTION 2 2023/2024**

**Resolution Regarding Sufficiency or Insufficiency of
Instructional Materials**

WHEREAS, the Board of Trustees of the Fall River Joint Unified School District, in order to comply with the requirements of *education Code* Section 60119 held a public hearing on September 13, 2023, at 6:00 PM, which is on or before the eighth (8th) week of school (between the first day that students attend school and the end of the eighth (8th) week from that day) and which did not take place during or immediately following school hours, and;

WHEREAS, the governing board provided at least ten (10) days notice of the public hearing posted in at least three (3) public places within the district that stated the time, place, and purpose of the hearing, and;

WHEREAS, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public, and;

FOR A FINDING OF SUFFICIENT INSTRUCTIONAL MATERIALS:

WHEREAS, Information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks, and instructional materials were provided to all students, including English learners, in the district/, and;

WHEREAS, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

WHEREAS, sufficient textbooks and instructional materials were provided to each student, including English learners, which are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks in the following subjects:

- Mathematics
- Science
- History-Social Science

- English/language arts, including the English language development component of an adopted

WHEREAS, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

WHEREAS, laboratory science equipment was available for science laboratory classes offered in grades 9 – 12, inclusive;

THEREFORE, It is resolved that for the 2023-2024 school year, the Fall River Joint Unified School District has provided each pupil with sufficient textbooks and instructional materials aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

PASSED and ADOPTED this 13th day of September, 2023, by the following vote:

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	

Board

Superintendent

Printed Name

Printed Name

Clerk of the Board

Superintendent

Date

**FALL RIVER JOINT UNIFIED SCHOOL DISTRICT
RESOLUTION # 3 -2023/2024**

RESOLUTION FIXING THE APPROPRIATIONS LIMIT FOR GANN

WHEREAS, in November 1979, the California electorate did adopt Proposition 4, commonly known as the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called *Gann Limits*, for public agencies including school districts; and,

WHEREAS, the District must establish a revised Gann Limit for the 2023-2024 fiscal year in accordance with the provisions of the Article XIII-B and applicable statutory law;

NOW THEREFORE, BE IT RESOLVED that the Board of Trustees of the Fall River Joint Unified School District does provide public notice that the attached calculations and documentation of the Gann Limits for the 2022-2023 and 2023-2024 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the budget for 2022-2023 and 2023-2024 fiscal years do not exceed the limitations imposed by Proposition 4;

PASSED and ADOPTED this 13th day of September, 2023, by the following vote:

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	

Clerk of the Board

Superintendent

Printed Name

Printed Name

Clerk of the Board

Superintendent

Date

Unaudited Actuals
Fiscal Year 2022-23
School District Appropriations Limit Calculations

	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	(298,510.88)		(298,510.88)	(262,873.00)		(262,873.00)
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	383,806.65		383,806.65	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	0.00		0.00
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	5,650,565.36	0.00	5,650,565.36	5,303,617.00	0.00	5,303,617.00
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	5,650,565.36	0.00	5,650,565.36	5,303,617.00	0.00	5,303,617.00
EXCLUDED APPROPRIATIONS			150,352.68			150,352.68
19a. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)						
19b. Qualified Capital Outlay Projects						
19c. Routine Restricted Maintenance Account (Fund 01, Resource 8150, Objects 8900-8999)	800,569.59		800,569.59	686,938.00		686,938.00
OTHER EXCLUSIONS						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)	800,569.59	0.00	950,922.27	686,938.00	0.00	837,290.68
STATE AID RECEIVED (Funds 01, 09, and 62)						
24. LCFF - CY (objects 8011 and 8012)	9,859,689.00		9,859,689.00	10,472,498.00		10,472,498.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(193,303.00)		(193,303.00)	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	9,666,386.00	0.00	9,666,386.00	10,472,498.00	0.00	10,472,498.00
DATA FOR INTEREST CALCULATION						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	23,002,045.31		23,002,045.31	20,003,141.00		20,003,141.00

GANN Medicare Amounts 22-23

Orgid	AcctFundCode	AmtDr
30	01	264288.20
31	01	292385.96
32	01	154835.79
32	09	13370.81
34	01	150352.68
38	01	12626.94
41	01	34447.25
42	01	28230.10
45	01	153697.54
46	01	8077.09
47	01	100973.09
48	01	97845.83
49	01	417891.53
49	09	16594.43
50	01	3203.72
51	01	63652.62
52	01	48158.66
55	01	34779.25
57	01	25612.76
58	01	10761.73
59	01	22072.98
60	01	6839.50
61	01	73489.26
65	01	6013.29
66	62	19791.29
74	01	21837.20
75	62	22989.51
76	62	20357.99
77	62	32622.26
78	62	57323.07
80	62	44770.86
81	62	25170.86
82	01	29752.67



FISCAL REPORT

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

It's Time to Calculate Your Gann Limit

✉ BY PATTI F. HERRERA, EDD

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posted August 23, 2023

Each year, state and local government agencies are required to calculate their annual “Gann Limit,” which is intended to constrain their yearly spending by linking year-to-year changes in expenditures to changes in inflation and population. School districts and county offices of education (COEs) are among the local governments subject to these annual requirements.

Education Code Section (EC §) 1629 and EC § 42132 require county boards of education and school district governing boards, respectively, to adopt resolutions identifying the estimated spending limit for the current fiscal year and the actual spending limit for the preceding fiscal year at a regular or special meeting. COEs must adopt this resolution by October 15, while school districts must do so by September 15.

Local Gann Limits are calculated by multiplying the prior-year limit by the percent change in per capita personal income and average daily attendance. If a district's or COE's revenues exceed its Gann Limit, it is required to increase its spending limit by “borrowing” from the state's limit in an amount equal to its proceeds of taxes (see Government Code Section [GC §] 7902.1). Conversely, if a district's or COE's Gann Limit is higher than its proceeds of taxes, it must decrease its limit by an amount equal to its revenues.

As a reminder, the 2022 Budget Act amended GC § 7901—the yearly Gann Limit calculation—to exclude from local proceeds of taxes the annual deposits into a district's or COE's Routine Restricted Maintenance Account, which has been incorporated into the Standardized Account Code Structure (SACS) Form Gann.

More information on the annual Gann Limit requirement, calculation, and recent changes can be found on the California Department of Education's website [here](#).

The 2023 SACS software and user guide can be accessed [here](#).

**Fall River Joint Unified School District
Instructional Minutes - Calculation
2023-2024**

Name of School Site Burney Elementary School
School Year 2023-2024
Grade Level Kindergarten

Regular School Day

Beginning time of regular school day	<u>8:15</u>
Ending time of regular school day	<u>2:35</u>
Regular School Day Minutes	<u>400</u>
Minus morning recess minutes	<u>20</u>
Minus lunch period minutes	<u>40</u>
Minus afternoon recess minutes	<u>20</u>
Equals Regular School Day Instructional Minutes	<u>320</u>
Multiplied by number of regular school days	<u>144</u>
Equals Total Regular School Day Minutes	<u><u>46,080</u></u>

Minimum School Day

Beginning time of minimum school day	<u>8:15</u>
Ending time of minimum school day	<u>1:15</u>
Minimum School Day Minutes	<u>300</u>
Minus morning recess minutes	<u>20</u>
Minus lunch period minutes	<u>40</u>
Minus afternoon recess minutes	<u>-</u>
Equals Minimum School Day Instructional Minutes	<u>200</u>
Multiplied by number of minimum school days	<u>36</u>
Equals Total Minimum School Day Minutes	<u><u>7,200</u></u>

Other School Day:

Beginning time of other school day	<u> </u>
Ending time of other school day	<u> </u>
Other School Day Minutes	<u> </u>
Minus morning recess minutes	<u>-</u>
Minus lunch period minutes	<u>-</u>
Minus afternoon recess minutes	<u>-</u>
Equals Other School Day Instructional Minutes	<u>-</u>
Multiplied by number of other school days	<u>-</u>
Equals Total Other School Day Minutes	<u><u>-</u></u>

Total Number of School Days	<u><u>180</u></u>
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Total Annual Instructional Minutes	<u><u>53,280</u></u>
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1986-87 Requirement * 36,000

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____.

**Fall River Joint Unified School District
Instructional Minutes - Calculation**

Name of School Site Burney Elementary
School Year 2023-2024
Grade Level Grades 1 - 3

Regular School Day

Beginning time of regular school day	8:15
Ending time of regular school day	2:35
Regular School Day Minutes	400
Minus morning recess minutes	20
Minus lunch period minutes	40
Minus afternoon recess minutes	20
Equals Regular School Day Instructional Minutes	320
Multiplied by number of regular school days	144
Equals Total Regular School Day Minutes	46,080

Minimum School Day

Beginning time of minimum school day	8:15
Ending time of minimum school day	1:15
Minimum School Day Minutes	300
Minus morning recess minutes	20
Minus lunch period minutes	40
Minus afternoon recess minutes	-
Equals Minimum School Day Instructional Minutes	200
Multiplied by number of minimum school days	36
Equals Total Minimum School Day Minutes	7,200

Other School Day:

Beginning time of other school day	_____
Ending time of other school day	_____
Other School Day Minutes	_____
Minus morning recess minutes	-
Minus lunch period minutes	-
Minus afternoon recess minutes	-
Equals Other School Day Instructional Minutes	-
Multiplied by number of other school days	-
Equals Total Other School Day Minutes	-

Total Number of School Days 180

Total Annual Instructional Minutes 53,280

1986-87 Requirement * 50,400

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____

**Fall River Joint Unified School District
Instructional Minutes - Calculation**

Name of School Site Burney Elementary
Grade Level Grades 4 - 6
School Year 2023-2024

Regular School Day

Beginning time of regular school day	<u>8:15</u>
Ending time of regular school day	<u>2:35</u>
Regular School Day Minutes	<u>400</u>
Minus morning recess minutes	<u>15</u>
Minus lunch period minutes	<u>40</u>
Minus afternoon recess minutes	<u>-</u>
Equals Regular School Day Instructional Minutes	<u>345</u>
Multiplied by number of regular school days	<u>144</u>
Equals Total Regular School Day Minutes	<u><u>49,680</u></u>

Minimum School Day

Beginning time of minimum school day	<u>8:15</u>
Ending time of minimum school day	<u>1:15</u>
Minimum School Day Minutes	<u>300</u>
Minus morning recess minutes	<u>15</u>
Minus lunch period minutes	<u>40</u>
Minus afternoon recess minutes	<u>-</u>
Equals Minimum School Day Instructional Minutes	<u>240</u>
Multiplied by number of minimum school days	<u>36</u>
Equals Total Minimum School Day Minutes	<u><u>8,640</u></u>

Other School Day:

Beginning time of other school day	<u> </u>
Ending time of other school day	<u> </u>
Other School Day Minutes	<u> </u>
Minus morning recess minutes	<u>-</u>
Minus lunch period minutes	<u>-</u>
Minus afternoon recess minutes	<u>-</u>
Equals Other School Day Instructional Minutes	<u>-</u>
Multiplied by number of other school days during	<u>-</u>
Equals Total Other School Day Minutes	<u><u>-</u></u>

Total Number of School Days 180

Total Annual Instructional Minutes 58,320

1986-87 Requirement * 54,000

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____

23-24 Instructional Minutes-Calculation K - FRE

Fall River Joint Unified School District
Instructional Minutes - Calculation

Name of School Site	<u>FALL RIVER ELEMENTARY</u>		
Grade Level	<u>Grade Kindergarten</u>	Other School Day: Late Start	
Regular School Day		Beginning time of other school day	10:30
Beginning time of regular school day	8:30	Ending time of other school day	14:45
Ending time of regular school day	14:45	Other School Day Minutes	255
Regular School Day Minutes	375	Minus morning recess minutes	-
Minus morning recess minutes	-	Minus lunch period minutes	(20)
Minus lunch period minutes	(20)	Minus afternoon recess minutes	-
Minus afternoon recess minutes	-	Equals Other School Day Instructional Minutes	235
Equals Regular School Day Instructional Minutes	355	Multiplied by number of other school days during 2023 - 24	-
Multiplied by number of regular school days during 2023 - 24	133	Equals Total Other School Day Minutes	-
Equals Total Regular School Day Minutes	47,215		
Minimum School Day			
Beginning time of minimum school day	8:30		
Ending time of minimum school day	13:15		
Minimum School Day Minutes	285		
Minus morning recess minutes	-		
Minus lunch period minutes	(20)		
Minus afternoon recess minutes	-		
Equals Minimum School Day Instructional Minutes	265		
Multiplied by number of minimum school days during 2023 - 24	43		
Equals Total Minimum School Day Minutes	11,395		
Minimum School Day (April 2023 for Incoming K Screening)			
Beginning time of regular school day	8:30		
Ending time of regular school day	12:20		
Regular School Day Minutes	230		
Minus morning recess minutes	-		
Minus lunch period minutes	(20)		
Minus afternoon recess minutes	-		
Equals Regular School Day Instructional Minutes	210		
Multiplied by number of regular school days during 2023 - 24	4		
Equals Total Regular School Day Minutes	840		
Total Number of School Days	180		
Total Annual Instructional Minutes	59,450		

1986-87 Requirement * 36,000

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

**Fall River Joint Unified School District
Instructional Minutes - Calculation**

Name of School Site	<u>FALL RIVER ELEMENTARY</u>
Grade Level	<u>Grades 1 - 2</u>
Regular School Day	
Beginning time of regular school day	8:30
Ending time of regular school day	14:50
Regular School Day Minutes	380
Minus morning recess minutes	(20)
Minus lunch period minutes	(45)
Minus afternoon recess minutes	-
Equals Regular School Day Instructional Minutes	315
Multiplied by number of regular school days during 2023 - 24	137
Equals Total Regular School Day Minutes	<u>43,155</u>
Minimum School Day	
Beginning time of minimum school day	8:30
Ending time of minimum school day	13:25
Minimum School Day Minutes	295
Minus morning recess minutes	(20)
Minus lunch period minutes	(45)
Minus afternoon recess minutes	-
Equals Minimum School Day Instructional Minutes	230
Multiplied by number of minimum school days during 2023 - 24	43
Equals Total Minimum School Day Minutes	<u>9,890</u>
Other School Day: Late Start	
Beginning time of other school day	10:30
Ending time of other school day	14:50
Other School Day Minutes	260
Minus morning recess minutes	-
Minus lunch period minutes	(45)
Minus afternoon recess minutes	-
Equals Other School Day Instructional Minutes	215
Multiplied by number of other school days during 2023 - 24	-
Equals Total Other School Day Minutes	<u>-</u>
Total Number of School Days	<u>180</u>
Total Annual Instructional Minutes	<u>53,045</u>
1986-87 Requirement *	<u>50,400</u>

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

**Fall River Joint Unified School District
Instructional Minutes - Calculation**

Name of School Site	FALL RIVER ELEMENTARY
Grade Level	Grades 3 - 6
Regular School Day	
Beginning time of regular school day	8:30
Ending time of regular school day	14:55
Regular School Day Minutes	385
Minus morning recess minutes	(15)
Minus lunch period minutes	(45)
Minus afternoon recess minutes	-
Equals Regular School Day Instructional Minutes	325
Multiplied by number of regular school days during 2023 - 24	137
Equals Total Regular School Day Minutes	44,525
Minimum School Day	
Beginning time of minimum school day	8:30
Ending time of minimum school day	13:30
Minimum School Day Minutes	300
Minus morning recess minutes	(15)
Minus lunch period minutes	(45)
Minus afternoon recess minutes	-
Equals Minimum School Day Instructional Minutes	240
Multiplied by number of minimum school days during 2023 - 24	43
Equals Total Minimum School Day Minutes	10,320
Other School Day: Late Start Day	
Beginning time of other school day	10:30
Ending time of other school day	14:55
Other School Day Minutes	265
Minus morning recess minutes	-
Minus lunch period minutes	(45)
Minus afternoon recess minutes	-
Equals Other School Day Instructional Minutes	220
Multiplied by number of other school days during 2023 - 24	-
Equals Total Other School Day Minutes	-
Total Number of School Days	180
Total Annual Instructional Minutes	54,845
1986-87 Requirement *	54,000

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

**Fall River Joint Unified School District
Instructional Minutes - Calculation
2023-2024**

Name of School Site Burney Jr. Sr. High School
Grade Level Grades 7-12

Regular School Day

Beginning time of regular school day	8:04
Ending time of regular school day	3:15
Regular School Day Minutes	431
Minus morning recess minutes	
Minus lunch period minutes	(40)
Minus afternoon recess minutes	
Equals Regular School Day Instructional Minutes	391
Multiplied by number of regular school days 5	141
Equals Total Regular School Day Minutes	55,131

Minimum School Day

Beginning time of minimum school day	8:04
Ending time of minimum school day	12:30
Minimum School Day Minutes	266
Minus morning recess minutes	
Minus lunch period minutes	
Minus afternoon recess minutes	-
Equals Minimum School Day Instructional Minutes	266
Multiplied by number of minimum school days	39
Equals Total Minimum School Day Minutes	10,374

Other School Day: Late Start Day

Beginning time of other school day	10:04
Ending time of other school day	3:15
Other School Day Minutes	311
Minus morning recess minutes	
Minus lunch period minutes	(40)
Minus afternoon recess minutes	-
Equals Other School Day Instructional Minutes	271
Multiplied by number of other school days	-
Equals Total Other School Day Minutes	-

Total Number of School Days 180

Total Annual Instructional Minutes 65,505

1986-87 Requirement * 64,800

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____

**Fall River Joint Unified School District
Instructional Minutes - Calculation**

Name of School Site Fall River Junior-Senior High School
Grade Level Grades 7-12

Regular School Day

Beginning time of regular school day	<u>8:04</u>
Ending time of regular school day	<u>3:15</u>
Regular School Day Minutes	<u>431</u>
Minus morning recess minutes	<u>-</u>
Minus lunch period minutes	<u>(40)</u>
Minus afternoon recess minutes	<u>-</u>
Equals Regular School Day Instructional Minutes	<u>391</u>
Multiplied by number of regular school days 5	<u>141</u>
Equals Total Regular School Day Minutes	<u><u>55,131</u></u>

Minimum School Day

Beginning time of minimum school day	<u>8:04</u>
Ending time of minimum school day	<u>12:30</u>
Minimum School Day Minutes	<u>266</u>
Minus morning recess minutes	<u>-</u>
Minus lunch period minutes	<u>-</u>
Minus afternoon recess minutes	<u>-</u>
Equals Minimum School Day Instructional Minutes	<u>266</u>
Multiplied by number of minimum school days	<u>39</u>
Equals Total Minimum School Day Minutes	<u><u>10,374</u></u>

Other School Day: Late Start Days

Beginning time of other school day	<u>10:04</u>
Ending time of other school day	<u>3:15</u>
Other School Day Minutes	<u>312</u>
Minus morning recess minutes	<u>-</u>
Minus lunch period minutes	<u>-</u>
Minus afternoon recess minutes	<u>-</u>
Equals Other School Day Instructional Minutes	<u>312</u>
Multiplied by number of other school days	<u>-</u>
Equals Total Other School Day Minutes	<u><u>-</u></u>

Total Number of School Days 180

Total Annual Instructional Minutes 65,505

1986-87 Requirement * 64,800

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____.

**Fall River Joint Unified School District
Instructional Minutes - Calculation
2023-2024**

Name of School Site Mt. View High School
Grade Level Grades 9-12

Regular School Day

Beginning time of regular school day	8:00
Ending time of regular school day	11:30
Regular School Day Minutes	210
Minus morning breakfast	(10)
Minus break	(15)
Minus afternoon recess minutes	-
Equals Regular School Day Instructional Minutes	185
Multiplied by number of regular school days 5	180
Equals Total Regular School Day Minutes	33,300

Minimum School Day

Beginning time of minimum school day	_____
Ending time of minimum school day	_____
Minimum School Day Minutes	_____
Minus morning recess minutes	_____
Minus lunch period minutes	_____
Minus afternoon recess minutes	_____
Equals Minimum School Day Instructional Minutes	_____
Multiplied by number of minimum school days	_____
Equals Total Minimum School Day Minutes	_____

Other School Day:

Beginning time of other school day	_____
Ending time of other school day	_____
Other School Day Minutes	_____
Minus morning recess minutes	-
Minus lunch period minutes	-
Minus afternoon recess minutes	-
Equals Other School Day Instructional Minutes	-
Multiplied by number of other school days	-
Equals Total Other School Day Minutes	-

Total Number of School Days 180

Total Annual Instructional Minutes 33,300

1986-87 Requirement * 32,400

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____

**Fall River Joint Unified School District
Instructional Minutes - Calculation
2023-2024**

Name of School Site Soldier Mt. High School
Grade Level Grades 9-12

Regular School Day

Beginning time of regular school day	8:00
Ending time of regular school day	1:30
Regular School Day Minutes	330
Minus morning breakfast	(10)
Minus break	(15)
Minus lunch	(40)
Equals Regular School Day Instructional Minutes	265
Multiplied by number of regular school days 5	141
Equals Total Regular School Day Minutes	37,365

Minimum School Day

Beginning time of minimum school day	8:00
Ending time of minimum school day	11:30
Minimum School Day Minutes	210
Minus morning breakfast	(10)
Minus break	(15)
Minus afternoon recess minutes	-
Equals Minimum School Day Instructional Minutes	185
Multiplied by number of minimum school days	39
Equals Total Minimum School Day Minutes	7,215

Other School Day:

Beginning time of other school day	_____
Ending time of other school day	_____
Other School Day Minutes	_____
Minus morning recess minutes	-
Minus lunch period minutes	-
Minus afternoon recess minutes	-
Equals Other School Day Instructional Minutes	-
Multiplied by number of other school days	-
Equals Total Other School Day Minutes	-

Total Number of School Days 180

Total Annual Instructional Minutes 44,580

1986-87 Requirement * 32,400

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____.

**Fall River Joint Unified School District
Instructional Minutes - Calculation
2023-2024**

Name of School Site Burney Community Day School
Grade Level Grades 7-12

Regular School Day

Beginning time of regular school day	8:00
Ending time of regular school day	3:00
Regular School Day Minutes	420
Minus morning breakfast	(10)
Minus lunch	(40)
Minus break	(10)
Equals Regular School Day Instructional Minutes	360
Multiplied by number of regular school days 5	180
Equals Total Regular School Day Minutes	<u>64,800</u>

Minimum School Day

Beginning time of minimum school day	_____
Ending time of minimum school day	_____
Minimum School Day Minutes	_____
Minus morning breakfast	_____
Minus break	_____
Minus afternoon recess minutes	_____
Equals Minimum School Day Instructional Minutes	_____
Multiplied by number of minimum school days	_____
Equals Total Minimum School Day Minutes	_____

Other School Day:

Beginning time of other school day	_____
Ending time of other school day	_____
Other School Day Minutes	_____
Minus morning recess minutes	-
Minus lunch period minutes	-
Minus afternoon recess minutes	-
Equals Other School Day Instructional Minutes	-
Multiplied by number of other school days	-
Equals Total Other School Day Minutes	-

Total Number of School Days 180

Total Annual Instructional Minutes 64,800

1986-87 Requirement * 64,800

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____.

**Fall River Joint Unified School District
Instructional Minutes - Calculation
2023-2024**

Name of School Site Fall River Community Day School
Grade Level Grades 7-12

Regular School Day

Beginning time of regular school day	<u>8:00</u>
Ending time of regular school day	<u>3:00</u>
Regular School Day Minutes	<u>420</u>
Minus morning breakfast	<u>(10)</u>
Minus lunch	<u>(40)</u>
Minus break	<u>(10)</u>
Equals Regular School Day Instructional Minutes	<u>360</u>
Multiplied by number of regular school days 5	<u>180</u>
Equals Total Regular School Day Minutes	<u><u>64,800</u></u>

Minimum School Day

Beginning time of minimum school day	<u> </u>
Ending time of minimum school day	<u> </u>
Minimum School Day Minutes	<u> </u>
Minus morning breakfast	<u> </u>
Minus break	<u> </u>
Minus afternoon recess minutes	<u> </u>
Equals Minimum School Day Instructional Minutes	<u> </u>
Multiplied by number of minimum school days	<u> </u>
Equals Total Minimum School Day Minutes	<u><u> </u></u>

Other School Day:

Beginning time of other school day	<u> </u>
Ending time of other school day	<u> </u>
Other School Day Minutes	<u> </u>
Minus morning recess minutes	<u> </u>
Minus lunch period minutes	<u> </u>
Minus afternoon recess minutes	<u> </u>
Equals Other School Day Instructional Minutes	<u> </u>
Multiplied by number of other school days	<u> </u>
Equals Total Other School Day Minutes	<u><u> </u></u>

Total Number of School Days 180

Total Annual Instructional Minutes 64,800

1986-87 Requirement * 64,800

* Any district that offered more than these minutes during 1982-83 must offer the longer 1982-83 minutes in the current year to qualify for incentive funding.

See Tick Mark Legend at _____.



BURNEY

Elementary School



BELL SCHEDULE

Arrival Time:

- Supervision for Jr. Raiders will begin at 7:45am.
- Breakfast begins at 7:45am.
- The first bell rings at 8:12 AM.
- Students are tardy past 8:15 AM and need to stop in the office before going to class.

Recess:

- TK-K: 9:50-10:10
- 1st/2nd: 10:10-10:30
- 3rd-4th: 10:30-10:50
- 5th - 6th: 9:50-10:10

Lunch:

- TK-K: 11:05-11:45
- 1st/2nd: 11:25-12:05
- 3rd-4th: 11:50-12:30
- 5th - 6th: 12:15-12:55

Afternoon Recess:

- TK-K: 12:50-1:10
- 1st-2nd 1:15-1:30

Dismissal Time:

- School dismisses Monday through Thursday at 2:35 PM, and on Friday at 1:15 PM.
-



BURNNEY JR. SR. HIGH SCHOOL BELL SCHEDULE 2023-2024

<u>SENIOR HIGH BELL SCHEDULE</u>		<u>JUNIOR HIGH BELL SCHEDULE</u>	
8:04 - 9:00*	1st (56 min)	8:04 - 9:00*	1st (56 min)
9:05 - 9:55	2nd (50 min)	9:05 - 9:55	2nd (50 min)
10:00 - 10:50	3rd (50 min)	10:00 - 10:50**	3rd (50 min)
10:55 - 11:50**	4th (55 min)	10:50 - 11:30	Lunch (40 min)
11:50 - 12:30	Lunch (40 min)	11:35 - 12:30	4th (55 min)
12:35 - 1:25	5th (50 min)	12:35 - 1:25	5th (50 min)
1:30 - 2:20	6th (50 min)	1:30 - 2:20	6th (50 min)
2:25 - 3:15	7th (50 min)	2:25 - 3:15	7th (50 min)
*Pledge & Announcements			
**Early Release for Lunch			
	<u>GREEN FRIDAY</u>	<u>GOLD FRIDAY</u>	
8:04 - 9:15*	1st (71 min)	8:04 - 9:10*	4th (66 min)
9:20 - 10:30	2nd (70 min)	9:15 - 10:15	5th (60 min)
10:35 - 11:15	Tutorial (40 min)	10:20 - 11:20	6th (60 min)
11:20 - 12:30**	3rd (70 min)	11:25 - 12:30**	7th (65 min)
12:30 - 1:15	Lunch	12:30 - 1:15	Lunch

23-24 Class Schedule & Minutes

	min.	Min. Days	min.	1/2 day	Kindergarten Total Minutes
Kindergarten					
8/17/23 - 6/7/24		4	210	840.00	
8:30 - 11:10	Class	43	270	11,610.00	
11:10 - 11:30	Lunch	133	355	47,215.00	
11:30 - 2:45	Class	180		59,665.00	
3:00	Bus Leaves				
	355	1:30	270	Required Minutes	36,000.00
		(1685 min/wk)			
(Incoming K Assessments)					
Kindergarten					
(4/17/23-4/20/23) - 4 days					
8:30 - 11:10	Class	160			
11:10 - 11:30	Lunch	50			
11:30 - 12:20	Class	210			
1st - 2nd					
8/17/23 - 6/7/24					
8:30 - 9:30	Class	43	230	9,890.00	
9:30 - 9:40	Recess	137	315	43,155.00	
9:40 - 10:40	Class	180		53,045.00	
10:40 - 10:50	Recess				
10:50 - 11:35	Class	45	Required Minutes	50,400.00	
11:35 - 12:20	Lunch				
12:20 - 2:50	Class	150	230		
	315	12:20 - 1:25	65		
		(1490 min.wk)			
3rd - 4th					
8/17/23 - 6/7/24					
8:30 - 10:00	Class	43	240	10,320.00	
10:00 - 10:15	Recess	137	325	44,525.00	
10:15 - 12:05	Class	180		54,845.00	
12:05 - 12:50	Lunch				
12:50 - 2:55	Class	125	Required Minutes	54,000.00	
	325	12:50 - 1:30	40		
		(1540 min.wk)	240		
5th - 6th					
8/17/23 - 6/7/24					
8:30 - 10:20	Class	43	240	10,320.00	
10:20 - 10:35	Recess	137	325	44,525.00	
10:35 - 12:30	Class	180		54,845.00	
12:30 - 1:15	Lunch				
1:15 - 2:55	Class	100	Required Minutes	54,000.00	
	325	1:15 - 1:30	15		
		(1540 min/wk)	240		

23 - 24 Bell Schedule

Warning Start	Recess	Begin	End
8:25 AM	1st/2nd	9:30 AM	9:40 AM
8:30 AM	TK	9:30 AM	9:45 AM
	K	9:45 AM	10:00 AM
	3rd/4th	10:00 AM	10:15 AM
	5th/6th	10:20 AM	10:35 AM
	1st/2nd	10:40 AM	10:50 AM
	TK/K lunch	11:10 AM	11:55 AM
	1st/2nd lunch	11:35 AM	12:20 PM
	3rd/4th lunch	12:05 PM	12:50 PM
	5th/6th lunch	12:30 PM	1:15 PM
	TK/K dismissal	2:45 PM	
	1st-2nd dismissal	2:50 PM	
	3rd-6th dismissal	2:55 PM	
	Lunch - Cafeteria		
	K	11:10 - 11:30	
	1st/2nd	11:35 - 11:55	
	3rd/4th	12:05 - 12:20	
	5th/6th	12:30 - 12:45	
	Lunch Recess		
	K	11:30 - 11:55	
	1st/2nd	11:55 - 12:20	
	3rd/4th	12:20 - 12:50	
	5th/6th	12:45 - 1:15	
	8/17/23 - 6/7/24		
	Minimum Day Dismissals		
	Kindergarten	1:20 PM	
	1st/2nd	1:25 PM	
	3rd/4th/5th/6th	1:30 PM	

Fall River Jr.-Sr. High School Bell Schedule 2023-2024

Monday - Thursday	
Period	
1	8:04 - 8:55 51
2*^	9:00 - 10:00 60
3	10:05 - 10:55 50
JH Lunch	10:55 - 11:35 40
4 HS	11:00 - 11:50 50
4 JH	11:40 - 12:30 50
HS Lunch	11:50 - 12:30 40
5	12:35 - 1:25 50
6	1:30 - 2:20 50
7	2:25 - 3:15 50

* Show CNN 10 ^ Read Bulletin
Minimum Day Schedule will follow a Friday Bell Schedule - Dismissing at 1:15

Friday			
	Blue		Gold
Period		Period	
1	8:04 - 9:15 71	4	8:04 - 9:05 61
2^	9:20 - 10:30 70	5*^	9:10 - 10:20 70
Tutorial*	10:35 - 11:15 40	6	10:25 - 11:25 60
3	11:20 - 12:30 70	7	11:30 - 12:30 60
Lunch	12:30 - 1:15 45	Lunch	12:30 - 1:15 40

Mt. View High School Bell Schedule

2023-2024

M-F

8:00 – 8:20 Instruction

8:20 – 8:30 Breakfast

8:30 – 10:00 Instruction

10:00 – 10:15 Break

10:15 – 11:20 Instruction

11:20 Dismissed/Lunch

Soldier Mt. High School Bell Schedule

2023-20224

M-T

8:00 – 8:20 Instruction

8:20 – 8:30 Breakfast

8:30 – 10:00 Instruction

10:00 – 10:15 Break

10:15 – 11:20 Instruction

11:20 – 12:00 Lunch

12:00 – 1:30 Instruction

Friday

8:00 – 8:20 Instruction

8:20 – 8:30 Breakfast

8:30 – 10:00 Instruction

10:00 – 10:15 Break

10:15 – 11:30 Instruction

Burney Community Day School

2023-2024

M-F

8:00 – 9:00 Instruction

9:00 – 10:00 Instruction

10:00 – 10:10 – Break

10:10 – 11:20 Instruction

11:20 – 12:00 – Lunch

12:00 – 1:00 Instruction

1:00 – 1:10 – Break

1:10 – 2:00 Instruction

2:00 – 3:00 Instruction

3:00 Dismissed

Fall River Community Day School

2023-2024

M-F

8:00 – 9:00 Instruction

9:00 – 10:00 Instruction

10:00 – 10:10 – Break

10:10 – 11:20 Instruction

11:20 – 12:00 – Lunch

12:00 – 1:00 Instruction

1:00 – 1:10 – Break

1:10 – 2:00 Instruction

2:00 – 3:00 Instruction

3:00 Dismissed

Fall River Joint Unified School District
2022-2023 Education Protection Account (EPA)

Actual Expenses

Proposition 30, The School and Local Public Safety Protection Act of 2012, approved by the voters on November 6, 2012, temporarily increased the states sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers.

The new revenues generated from Proposition 30 are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools (LEAs) receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. A corresponding reduction is made to an LEA's revenue limit EPA entitlement. LEAs receive EPA payments quarterly.

Proposition 30 provides that all K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

- The spending plan must be approved by the governing board during a public meeting.
- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs.
- Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended.

Fall River Joint Unified School District's actual 2022-2023 EPA Entitlement was \$1,447,523.00. It was proposed that EPA funds be used to cover salary and benefit costs of non-administrative certificated staff. Fall River Joint Unified School District funded 14.50-certificated FTE and had \$864.77 to carry over to the 2023-2024 school year.

Education Protection Account
Program by Resource Report
Expenditures by Function - Detail

Expenditures through: June 30, 2023
For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	1,642.67
Revenue Limit Sources--LCFF	8010-8099	1,447,523.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		1,449,165.67
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	1,448,300.90
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		1,448,300.90
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		864.77

American Rescue Plan Act Elementary and Secondary School Relief Fund (ESSER III) Safe Return to In-Person Instruction Local Educational Agency Plan Template

Background on ESSER

The American Rescue Plan Act (ARP) signed into law on March 11, 2021, provided nearly \$122 billion for the Elementary and Secondary School Relief Fund (ESSER). ARP ESSER, also known as ESSER III, funds are provided to State educational agencies in the same proportion as each State received under Title I-A of the Elementary and Secondary Education Act (ESEA) in fiscal year (FY) 2020. The U.S. Department of Education (ED) published Interim Final Requirements (IFR) on April 22, 2021 requiring Local Educational Agencies (LEAs) receiving ESSER III funds to submit an LEA Plan for the Safe Return to In-Person Instruction and Continuity of Services. If an LEA had already developed a plan for safe return to in-person instruction and continuity of services prior to the enactment of ARP that meets the statutory requirements of section 2001(i) but did not address all of the requirements in the IFR, the LEA must revise and post its plan no later than six months after receiving its ESSER III funds. This applies even if an LEA has been operating full-time in-person instruction but does not apply to fully virtual schools and LEAs.

The IFR and ARP statute, along with other helpful resources, are located here:

- April 2021 IFR: <https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>
- ARP Act text: <https://www.congress.gov/117/bills/hr1319/BILLS-117hr1319enr.pdf>
- Centers for Disease Control and Prevention (CDC) COVID-19 School Operation Guidance: https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/operation-strategy.html#anchor_1616080023247
- ED COVID-19 Handbook Volume I: <https://www2.ed.gov/documents/coronavirus/reopening.pdf>
- ED COVID-19 Handbook Volume II: <https://www2.ed.gov/documents/coronavirus/reopening-2.pdf>
- ESEA Evidence-Based Guidance: <https://oese.ed.gov/files/2020/07/guidanceeuseseseinvestment.pdf>
- ED FAQs for ESSER and Governor's Emergency Education Relief (GEER): https://oese.ed.gov/files/2021/05/ESSER.GEER_FAQs_5.26.21_745AM_FINALb0cd6833f6f46e03ba2d97d30aff953260028045f9ef3b18ea602db4b32b1d99.pdf

Purpose of the Template

The IFR issued by ED outlines several requirements for all LEAs that receive ESSER III funds, including that LEAs have in place a plan for ensuring safety during in-person instruction (either in-progress or planned) as well as ensuring continuity of services should the LEA or one or more of its schools be required to close temporarily for COVID-19-related public health reasons in the future. LEAs who had a plan in place by March 11, 2021, which incorporated opportunity for public comment and was posted publicly have six months from the date their ESSER III Assurances were completed to update and revise the plans to meet those requirements. Examples of previous plans that may be allowable would be a completed Cal/OSHA or Assembly Bill 86 plan, as long as it meets the requirements previously stated. LEAs which did not have a statutorily compliant plan in place as of March 11, 2021, must create and post this plan within 30 days of completing their ESSER III Assurances.

If you have questions as to which category applies to your LEA, please contact EmergencyServices@cde.ca.gov. Plans are required for all LEAs, regardless of operating status, unless an LEA is fully virtual with no physical location. All plans must be reviewed, and, as appropriate, revised, at least every six months to incorporate new or revised CDC guidance and other changed factors.

This template has been created to assist LEAs in the creation of these plans and to ensure all required elements are met. The following requirements and assurances pertain to both the statutory requirements and the IFR published by ED. LEAs may provide any additional information they believe are helpful in assessing their plan. If you have any questions, please contact EmergencyServices@cde.ca.gov.

LEA Plan for Safe Return to In-Person Instruction and Continuity of Services

LEA Name:

Fall River Joint Unified School District

Option for ensuring safe in-person instruction and continuity of services:
has developed a plan

1. Please choose one:

- The LEA had a plan, as of March 11, 2021, that is already compliant with the ARP statute and will review and, as appropriate, revise it every six months to take into consideration the additional requirements of the IFR; or

NOTE: If your LEA already has a compliant plan as of March 11, 2021, and has assured such by checking the box above, then you may skip questions 2-4 and complete the Assurance and Contact sections.

- The LEA has amended/created a plan compliant with the IFR using this template and has posted/will post it within 30 days of completing the ESSER III Assurances.

NOTE: If checking the box above that you are using this template to meet the 30 day plan requirements, you must respond to each question in the template.

Please note whether the LEA has a compliant plan and include a link to the plan, or acknowledge that the LEA is submitting a new plan and will post it within 30 days of receiving funds.

2. The LEA will maintain the health and safety of students, educators, and other school and LEA staff, and the extent to which it has adopted policies, and a description of any such policies, on each of the CDC's safety recommendations, including: universal and correct wearing of masks; modifying facilities to allow for physical distancing; handwashing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments; diagnostic and screening testing; efforts to provide vaccinations to school communities; appropriate accommodations for children with disabilities with respect to health and safety policies; and coordination with State and local health officials.

Describe how the LEA will maintain, or continue to maintain, health and safety policies and procedures. Include a description of any adopted policies and procedures regarding the CDC's safety recommendations (or available LEA website links to such policies). Include descriptions of appropriate accommodations adopted and coordination efforts conducted with outside State and local health officials. Please include or describe current public health conditions, applicable State and local rules and restrictions, and other contemporaneous information that informs your decision-making process.

3. The LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health and other needs, which may include student health and foodservices.

Describe how the LEA will ensure continuity of services in case isolation, quarantine, or future school closures are required, including how the LEA will meet the needs of students with disabilities and English learners.

4. The LEA sought public comments in the development of its plan and took those comments into account in the development of its plan.

Describe the LEA's policy or practice that provided the public with an opportunity to provide comments and feedback and the collection process. Describe how any feedback was incorporated into the development of the plan.

In addition, the LEA provides the following assurances:

- The LEA has made (in the case of statutorily compliant plans) or will make (in the case of new plans) its plan publicly available no later than 30 days after receiving its ARP ESSER allocation.
 - o Please insert link to the plan:
frjUSD.org
- The LEA sought public comment in the development of its plan and took those public comments into account in the development of its plan.
- The LEA will periodically review and, as appropriate revise its plan, at least every six months.
- The LEA will seek public comment in determining whether to revise its plan and, if it determines revisions are necessary, on the revisions it makes to the plan.
- If the LEA revises its plan, it will ensure its revised plan addresses each of the aspects of safety currently recommended by the Centers for Disease Control(CDC), or if the CDC has revised its guidance, the updated safety recommendations at the time the LEA is revising its plan.
- The LEA has created its plan in an understandable and uniform format.
- The LEA's plan is, to the extent practicable, written in a language that parent can understand, or if not practicable, orally translated.
- The LEA will, upon request by a parent who is an individual with a disability, provide the plan in an alternative format accessible to that parent.

The following person or persons is/are the appropriate contact person for any questions or concerns about the aforementioned plan.

Please list name(s), title(s), address, county, and contact information for the person or persons responsible for developing, submitting, and amending the LEA plan.

Merrill Grant, Superintendent Teresea Spooner, District CBO Shaun Davis, Administrative Assistant 20375
Tamarack Avenue Burney, CA 96013 Shasta (530) 335-4538

FALL RIVER JOINT UNIFIED School District

Educator Effectiveness Block Grant 2022

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Fall River Joint Unified School District	Merrill M. Grant, Ed.D. Superintendent	mgrant@frjUSD.org 530-335-4538

Total amount of funds received by the LEA:	Date of Public Meeting prior to adoption:	Date of adoption at public meeting:
\$357,852	November 10, 2021	December 15, 2021

EC 41480

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils, with a focus on any of the following areas:

- (1) Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Induction: Projecting five preliminary credentials to be cleared annually	25,200	33,600				58,800.00
Book Study: \$50X80- Classroom management; Science of Reading; Trauma Informed Practices						
Paid sub, such as a counselor or PE teacher to cover for teachers to observe each other, 28 days per school year (four sites, seven days per) \$180.81						
After school Yoga or other form of exercise for staff self-care two days per week, 30 wks, four sites, \$30						
Counselor to provide professional development to staff on SEL and available to staff for personal counseling needs to improve attitudes about one's self and others			36890.33	6204.75		43,095.08
Subtotal	25,200.00	33,600.00	36,890.33	6,204.75	0.00	101,895.08

(2) Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Google Summits: PD annually: \$50 per person for 35 attendees						
Ren Place Additional PD to better implement programs						
Odysseyware: Available at comp sites to help close learning gaps						
ViewSonics: PD to better utilize to full capacity						
Elevate Science: In-person PD						
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(3) Practices and strategies that reengage pupils and lead to accelerated learning.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Motivational Activities: attendance, academic and behavior awards						
Parent Contact: Paras paid to make daily phone calls						
Before and after school tutoring to help students catch up after absences						
Counseling services to reengage students who struggle with attendance, academics or behavior			36890.33	6204.75		43,095.08
Subtotal	0.00	0.00	36,890.33	6,204.75	0.00	43,095.08

(4) Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Trauma Informed PD for addressing individual and group needs: \$400 for a trainer and \$250 stipend for participants						
Suicide Intervention Training						
Kelvin (purchase past free pilot date)						
Counselors to address individual and small group SEL needs			36890.33	6204.75		43,095.08
Capturing Kids' Hearts: \$400 per participant						
Subtotal	0.00	0.00	36,890.33	6,204.75	0.00	43,095.08

(5) Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on

actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
PBIS training and coaching: \$500 site + 1.95 per student x two sites						
Anti-Bullying Curriculum: Second Step: \$7,342 per site x two sites. For a five year contract						
Peaceful Playgrounds PD for all yard duty and behavior coaches: \$999 per site or \$99 person						
Restorative Justice Trainers: \$1,900 + \$60 in materials, educators \$450 after first year						
Online resources for students to participate in further education regarding Restorative Justice						
Counselors to support positive school climate with restorative justice, student led restorative justice councils; to provide professional development for staff in positive school climate			36890.33	6204.75		43,095.08
Subtotal	0.00	0.00	36,890.33	6,204.75	0.00	43,095.08

(6) Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Additional para time for SPED						
Study Lab for struggling students who don't qualify for special programs (Native or SPED) at the junior/senior high level						
Provide community educational programs so additional people become qualified to apply for open paraprofessional positions						
Increase paraprofessional time to attract more qualified applicants						
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Additional paraprofessional time		36,231				36,231.00
Subtotal	0.00	36,231.00	0.00	0.00	0.00	36,231.00

(8) New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Staff self selected PD	4250.49					4,250.49
Counselors to lead site and district networks			36890.33	6204.75		43,095.08
Subtotal	4,250.49	0.00	36,890.33	6,204.75	0.00	47,345.57

(9) Instruction, education, and strategies to incorporate ethnic studies curricula adopted pursuant to Section 51226.7 into pupil instruction for grades 7 to 12, inclusive.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
On site PD for 7-12 teachers						
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00

(10) Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
PD and/or units for TK, K teachers: Three units=\$500						
Counselors to assist certificated/classified educators in strategies in early childhood education			36890.33	6204.78		43,095.11
Subtotal	0.00	0.00	36,890.33	6,204.78	0.00	43,095.11

Summary of Expenditures

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Total Budgeted per Activity
Subtotal Section (1)	25,200.00	33,600.00	36,890.33	6,204.75	0.00	101,895.08
Subtotal Section (2)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (3)	0.00	0.00	36,890.33	6,204.75	0.00	43,095.08
Subtotal Section (4)	0.00	0.00	36,890.33	6,204.75	0.00	43,095.08
Subtotal Section (5)	0.00	0.00	36,890.33	6,204.75	0.00	43,095.08
Subtotal Section (6)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (7)	0.00	36,231.00	0.00	0.00	0.00	36,231.00
Subtotal Section (8)	4,250.49	0.00	36,890.33	6,204.75	0.00	47,345.57
Subtotal Section (9)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (10)	0.00	0.00	36,890.33	6,204.78	0.00	43,095.11
Totals by year	29,450.49	69,831.00	221,341.98	37,228.53	0.00	357,852.00

Total planned expenditures by the LEA:	357,852.00
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Note:

Per EC 41480 (d)(2): On or before September 30, 2026, the LEA must report detailed expenditure information to the California Department of Education, including, but not limited to:

- specific purchases made;
- the number of the following educators who received professional development:
 - o Teachers;
 - o Administrators;
 - o Paraprofessional educators;
 - o Classified staff.

SELPA: Shasta County (AO)

Object Code	Description	Shasta County Office of Education (AO00)	Cascade Union Elementary (AO03)	Cottonwood Union Elementary (AO04)	Enterprise Elementary (AO05)	Junction Elementary (AO07)	Pacheco Union Elementary (AO09)
TOTAL BUDGET - All Sources							
1000-1899	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs						
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00
	Total Indirect Costs						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs						
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00
	Total Indirect Costs						
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

Unaudited Actuals
Special Education Maintenance of Effort
2023-24 Budget vs. Actual Comparison Year
2023-24 Budget by SELPA (SB-B)

Fall River Joint Unified
Shasta County

SELPA: Shasta County (AO)

Object Code	Description	Shasta County Office of Education (AO00)	Cascade Union Elementary (AO03)	Cottonwood Union Elementary (AO04)	Enterprise Elementary (AO05)	Junction Elementary (AO07)	Pacheco Union Elementary (AO09)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDULICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Shasta County (AO)

Object Code	Description	Redding Elementary (AO10)	Anderson Union High (AO12)	Shasta Union High (AO13)	Fall River Joint Unified (AO14)	Columbia Elementary (AO16)	Grant Elementary (AO17)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs						
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs						
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

SELPA: Shasta County (AO)

Object Code	Description	Redding Elementary (AO10)	Anderson Union High (AO12)	Shasta Union High (AO13)	Fall River Joint Unified (AO14)	Columbia Elementary (AO16)	Grant Elementary (AO17)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Shasta County (AO)

Object Code	Description	Gateway Unified (AO18)	Black Butte Union Elementary (AO19)	Bella Vista Elementary (AO20)	Castle Rock Union Elementary (AO21)	French Gulch-Whiskeytown Elementary (AO22)	Happy Valley Union Elementary (AO23)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

SELPA: Shasta County (AO)

Object Code	Description	Gateway Unified (AO18)	Black Butte Union Elementary (AO19)	Bella Vista Elementary (AO20)	Castle Rock Union Elementary (AO21)	French Gulch-Whiskeytown Elementary (AO22)	Happy Valley Union Elementary (AO23)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDULICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Shasta County (AO)

Object Code	Description	Igo, Ono, Platina Union Elementary (AO24)	Millville Elementary (AO26)	North Cow Creek Elementary (AO27)	Oak Run Elementary (AO28)	Shasta Union Elementary (AO29)	Whitmore Union Elementary (AO30)
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

SELPA: Shasta County (AO)

Object Code	Description	Igo, Ono, Platina Union Elementary (AO24)	Millville Elementary (AO26)	North Cow Creek Elementary (AO27)	Oak Run Elementary (AO28)	Shasta Union Elementary (AO29)	Whitmore Union Elementary (AO30)
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

SELPA: Shasta County (AO)

Object Code	Description	Mountain Union Elementary (AO31)	Rocky Point Charter (AOA08)	Cottonwood Creek Charter (AOA09)	Northern Summit Academy Shasta (AOA10)	Monarch Learning Center (AOA2)	Adjustments*
TOTAL BUDGET - All Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs						
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00
	Total Indirect Costs						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - State and Local Sources							
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Direct Costs						
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00
	Total Indirect Costs						
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
BUDGET - Local Sources							

SELPA: Shasta County (AO)

Object Code	Description	Mountain Union Elementary (AO31)	Rocky Point Charter (AOA08)	Cottonwood Creek Charter (AOA09)	Northern Summit Academy Shasta (AOA10)	Monarch Learning Center (AOA2)	Adjustments*
1000-1999	Certificated Salaries						
2000-2999	Classified Salaries						
3000-3999	Employee Benefits						
4000-4999	Books and Supplies						
5000-5999	Services and Other Operating Expenditures						
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)						
7130	State Special Schools						
7430-7439	Debt Service						
	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs						
7350	Transfers of Indirect Costs - Interfund						
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)						
8980	Contributions from Unrestricted Revenues to State Resources						
	TOTAL COSTS	0.00	0.00	0.00	0.00	0.00	0.00
UNDUPLICATED PUPIL COUNT							

* Attach an additional sheet with explanations of any amounts in the Adjustments column.

Shasta County (A0)

SELPA:

Object Code	Description	Total
TOTAL BUDGET - All Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL COSTS	0.00
BUDGET - State and Local Sources		
1000-1999	Certificated Salaries	0.00
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
7310	Transfers of Indirect Costs	0.00
7350	Transfers of Indirect Costs - Interfund	0.00
	Total Indirect Costs	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources	0.00
	TOTAL COSTS	0.00
BUDGET - Local Sources		
1000-1999	Certificated Salaries	0.00

Unaudited Actuals
 Special Education Maintenance of Effort
 2023-24 Budget vs. Actual Comparison Year
 2023-24 Budget by SELPA (SB-B)

45 69989 0000000
 Report SEMB
 D8AGR71HA(2022-23)

Fall River Joint Unified
 Shasta County

SELPA: Shasta County (AO)

Object Code	Description	Total
2000-2999	Classified Salaries	0.00
3000-3999	Employee Benefits	0.00
4000-4999	Books and Supplies	0.00
5000-5999	Services and Other Operating Expenditures	0.00
6000-6999	Capital Outlay (except objects 6600, 6700, 6910 & 6920)	0.00
7130	State Special Schools	0.00
7430-7439	Debt Service	0.00
	Total Direct Costs	0.00
	Transfers of Indirect Costs	0.00
7310	Transfers of Indirect Costs - Interfund	0.00
7350	Total Indirect Costs	0.00
	TOTAL BEFORE OBJECT 8980	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (from BUDGET - State and Local Sources section)	0.00
8980	Contributions from Unrestricted Revenues to State Resources	0.00
	TOTAL COSTS	0.00
UNDUPLICATED PUPIL COUNT		0.00

* Attach an additional sheet with explanations of any amounts in the Adjustments column.